

ACTION ITEM #2

2024-2025 Presidential and System Annual Objectives
(Kirk Schulz)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: 2024-2025 Presidential and System Annual Objectives

PROPOSED: That the Board of Regents approve the proposed 2024-2025 Presidential and System Annual Objectives

SUBMITTED BY: Kirk H. Schulz, President

SUPPORTING INFORMATION: Attached please find the 2024-2025 Presidential and System Annual Objectives. These include three Presidential objectives that I will lead this year, along with nine System objectives will be implemented by others under my leadership. These individuals are listed as "leads" under each objective.

All objectives are aligned with WSU's mission-driven goals and the 2024-2025 Strategic Areas of Focus. The specific alignment for each objective is outlined in the document. Once approved by the Board of Regents, strategies and metrics will be added.

Progress will be tracked in two ways:

- 1) Dashboard Updates: Soon available on the [System Strategic Plan](#) website, these dashboards will display progress on the completion of objectives and strategies, along with the latest updates. This tool enhances our ability to monitor progress and ensure alignment with our strategic goals and areas of focus.
- 2) Quantitative Metrics: We are identifying measurable metrics with targets for certain objectives, which will also be included on the dashboards.

ATTACHMENT: Proposed 2024-2025 Presidential and System Annual Objectives